

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2019

Ward	Councillor	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing Comments
Barnsbury	Rowena Champion/ Jilani Chowdhury / Mouna Hamitouche	Awesome Elm CIC (Barnard Park Adventure Playground) - summer camp 2019	Barnard's Summer Camp 2019, a four day summer camping trip for 15 disadvantaged young people aged 6 to 13. Funding to pay for the booking of the campsite including activities. 15 young people from each of the 6 Islington adventure playgrounds managed by Awesome will benefit from the overall project (90 in total).	Tolmers Scout Park campsite in Herts or Richmond	August to September 2019	Disadvantaged young people aged 6 to 13	15 from Barnsbury (90 in total)	1,000	3,000	£750 (fees of £50 per child), £1,250 tbc through fundraising	One of two applications to this round for the same trip. Each playground fundraised separately. As the trip planning is in the early stages, the different costs could be based on different locations.
Barnsbury	Jilani Chowdhury / Mouna Hamitouche	Culpeper Community Garden	Getting local residents involved in improving Culpeper Park, learn about wildlife and gain gardening skills with the aim of forming a 'Friends Group'. Park improvements include the introduction of a wildflower meadow, planting of native hedging and the restoration of a derelict bed. Bird and batbox making, bug identification and insect hotel making workshops will be held for children and families from the three local primary schools. Funding to pay for materials, staff costs, wildflower seed and hedging plants.	Culpeper Park	March 2019 and during the summer holidays	Local residents	120 (60 in environmental education activities and 60 children and families in the workshops)	1,000	6,977	£5,977 tbc Pocket Parks Plus	
Barnsbury	Mouna Hamitouche	Octopus Community Network (Wild Places)	An Environmental Summer School in Barnard Park and Barnard Park Adventure Playground offering three themed multi-activity sessions to local families with young children including hands on observation of wildlife (pond-dipping, bug hunts, digging for worms), active wild play and natural crafts. Funding to pay for sessional staff for the workshop and milkfloat, stationery and tools.	Barnard Park and Barnard Park Adventure Playground	Sessions to take place in one week of the summer holidays	Targeted at local families with primary school age children	70 Islington residents (25 families)	578.39	1,380	£600 Octopus Community Network (for staff time), £100 OCN (publicity distribution costs), £100 OCN (printing)	

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Bunhill	Troy Gallagher / Phil Graham / Claudia Webbe	City YMCA London	The 10th Annual Whitecross Street Party including the two day festival on 13 and 14 July and an arts exhibition on the walls of Whitecross Street from July onwards. Funding to contribute towards the cost of the community performance stage, the music room, an artist engagement programme and licensing fees.	Whitecross Street	1 June to 15 September 2019, party on 13 and 14 July 2019	Open to all	5,000+ (3,000 Islington residents)	1,874.82	85,000	£3,125 tbc 2019-20 LIF, £300 Cowling & Wilcox, £3,000 tbc LBI Community Festivals Fund, £100,000 tbc CIL, £2,000 tbc stall income	
Bunhill / Clerkenwell	Troy Gallagher / Phil Graham / Claudia Webbe / Ben Mackmurdie / Matt Nathan / Kadeema Woodbyrne	LBI Planning and Development (Finsbury Wards' Partnership promotion)	Funding for publicity (printing and distribution) for Finsbury wards' partnership meetings from March 2019 onwards.	St Luke's Community Centre (90 Central Street) and Peel Institute (Northampton Road)	1 March to 1 July 2019	Local residents	25 to 30 attendees at each ward partnership meeting	300	2,300	£500 LBI WP Co-ordinator resource, £1,500 St Luke's Comm Centre and Peel Institute room hire, promotion, support and refreshments	
Caledonian	Paul Convery / Sara Hyde / Una O'Halloran	Islington Play Association (Cally Festival 2019)	The 2019 Cally Festival, an annual large-scale community event on the Caledonian Road, now in its 9th year. Funding to contribute towards production facilitation (delivery team and event staff), the market (management fees and equipment), production (stages, equipment, décor, street furniture, creative fees), commissioned community engagement (arts, sports and play projects), promotion, evaluation and statutory compliance (licensing and security).	Caledonian Road (from Richmond Avenue to Offord Road)	Organisation from March 2019 onwards, event on Sunday 23 June 2019	Mainly Islington residents	8,000 Islington residents	3,500	47,500	£20,000 S106 and CIL, £2,500 tbc LBI Housing and Community Development, £1,000 tbc LBI Community Festivals Fund, £20,500 tbc from sponsors and market income	

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Caledonian	Paul Convery / Sara Hyde / Una O'Halloran	Light Project Pro International	A Mother Tongue Class and Supplementary School, delivering Homework Clubs and supplementary classes for young people aged 5 to 18 focussing on a number of school subjects, including Maths and English, as well as after school native language classes for children and young people. Funding to contribute towards costs from April to July for stationery for the children and volunteer expenses.	Ist Floor, Orkney House, 195-199 Caledonian Road	1 April to 18 July 2019	Young people aged 5 to 18	90 to 100 per week	610.15	650	Not applicable	The amount requested is £650.
Canonbury	Clare Jeapes / Nick Wayne / John Woolf	The Islington Sea Cadets	Meeting health and safety regulations to enable the building to reopen so it can be used by young people again. Funding to pay for infrared heaters for the main part of the building (parade deck and canteen).	2 Canonbury Road	1 to 30 May 2019	Initially young people but eventually other organisations	30 to 40 young people to benefit directly in the first year	2,000	2,220.32	£220.32 central Sea Cadet funds	
Canonbury	John Woolf	Uturn UK CIC	Funding for a company to set up two further Street Associations in Canonbury to encourage greater community cohesion. The project will continue to be led by a local Outreach Worker supported by Street Association staff and local volunteers. Funding to pay for the outreach worker, Street Association staff time, community events, a contribution to office, phones and insurance costs, travel and printing.	Morton Road, Almorah Road and Yeate Street (suggested streets)	June 2019 to March 2020	Residents of the chosen streets	200 households expected to benefit	621.35	5,495	£500 donation, £4,374 tbc 2019-20 LIF	The amount requested is £4,995.
Canonbury / Mildmay	Nick Wayne / John Woolf / Santiago Bell-Bradford / Joe Caluori / Jenny Kay	Friends of King Henry's Walk Garden	Little Explorers Out and About, a project to help develop parents' confidence in introducing their children to the natural world. Funding to pay for teaching (by the Garden Classroom) and provision of facilities for two hour sessions for eight weeks at King Henry's Walk Garden.	King Henry's Walk Garden	15 May to 10 July 2019	Local families with young children	20 families to benefit, 10 from Canonbury and 10 from Mildmay	1,680	1,680	Not applicable	

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Canonbury / Hillrise / Highbury West / St Mary's / St Peter's	Clare Jeapes / Nick Wayne / Marian Spall / Theresa Debono / Roulin Khondoker / Angela Picknell / Gary Poole / Nurullah Turan / Vivien Cutler	Street Storage	A new organisation aiming to provide document storage, long term storage and a 'day drop-off' luggage service to Islington's homeless population. Funding to pay for a part time salary, office space hire and other running costs in order to run a pilot project which will provide three months of secure storage for Islington's homeless.	Almorah Community Centre, 58 Almorah Road, and another location tbc (possibly in Hornsey Road)	April to June 2019	The homeless, homeless charities and the police in the borough	Initially 20 to 30	2,000	2,000	Not applicable	The amount requested from all wards across the borough is £2,000.
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	LBI Homes and Communities (Finsbury Park Community Hub) - Soul In The City	'Soul In The City' fun day in June 2019 on the Andover Estate run in conjunction with the community centre (Finsbury Park Community Hub), TRAs, LBI Housing Community Development Team, One Housing and the Tollington Parishes. Funding to contribute towards the hire of stage and sports equipment and equipment / materials for stall holders.	Andover Square in front of Finsbury Park Community Hub	21 to 22 June 2019	Aimed at the Andover, Six Acres, Clifton and Haden estates and One Housing	700 to 800	1,940	7,000	£2,060 tbc 2019-20 LIF, £2,000 tbc LBI Community Development Team, £500 tbc church & other stakeholders, £500 tbc Big Local Fund	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	LBI Homes and Communities (Finsbury Park Community Hub) - seaside trip	Annual outing to Southend in July for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards the hire of four coaches, minibus hire and the purchase of wristbands for Adventure Island / Theme Park.	Southend	July 2019 - in the school summer holidays - exact date to be confirmed	Mainly families living on four local estates – Andover, Six Acres, Clifton and Haden	Approx 220 residents to benefit	1,340	5,000	£1,660 tbc 2019-20 LIF, £2,000 tbc income from ticket sales	
Finsbury Park	Asima Shaikh	Community Language Support Services	22 fortnightly knitting sessions for the women's group which would help them develop new skills and confidence and therefore improve their employability. Funding is requested for hall hire, insurance, volunteer expenses and refreshments.	St Mellitus Church, Tollington Park	15 April 2019 to 15 March 2020	Isolated women from the BME refugee community	40+	300	1,390	£170 CLSS (phone costs), further LIF tbc in 2019-20	The amount requested is £1,220.

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Finsbury Park	Gary Heather / Asima Shaikh	The Islington Turkish, Cypriot and Kurdish Women's Welfare Group	Funding for the weekly over 50s lunch club which consists of volunteers preparing traditional healthy meals. This will run alongside the group's advice service which covers issues such as debt, housing, benefits, and offers support in accessing services. Funding to contribute towards 40 weeks of venue hire, insurance and ingredients.	Durham Road Community Rooms (under 32 to 43 Bolton Walk), Durham Road	April 2019 to January 2020	Turkish, Kurdish and Cypriot women aged 50+	55 from Islington	421.92	1,500	Not applicable	The amount requested is £1,500.
Finsbury Park	Michael O'Sullivan	Jannaty Women's Social Society	Five fortnightly international breakfasts between April and June 2019 to bring the community together, celebrate diversity and learn about different backgrounds, cultures and heritage. Funding to pay for hall hire, food and drink, volunteers and catering.	225-229 Seven Sisters Road	1 April to 3 June 2019	Local residents	80 from Islington	500	500	Not applicable	
Finsbury Park / Highbury West	Asima Shaikh / Theresa Debono / Roulin Khondoker / Andy Hull	Wu Shi Taiji Quan and Qi Gong Association UK	Funding for the continuation of a pilot one hour weekly Tai Chi class and to initiate a second weekly class. The classes are mainly for older and vulnerable people and those with medical conditions and focus on physical and mental well-being with an emphasis on fall prevention. Funding to pay for instructor fees and rental for a 12 week period.	Wu Shi Taiji Quan and Qi Gong Studio, 20 Blackstock Road	3 April to 19 June 2019	Mainly for older and vulnerable people and those with medical conditions	350 residents of Finsbury Park and Highbury West expected to benefit per year	780	7,000	£3,720 tbc LBI Community Chest, £2,500 tbc Arsenal	
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Quadrant Community Association	Activities for older people at Birchmore Hall Community Centre in June and July 2019 – eight pilot exercise sessions and a tea dance. Funding to pay for the instructor for the exercise sessions and two musicians and a dance teacher for the tea dance.	Birchmore Hall Community Centre	1 June to 31 July 2019	Aimed at older people	Up to 15 attendees per exercise session and up to 80 for the tea dance	400	400	Not applicable	

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Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Highbury Roundhouse Youth and Community Centre (Highbury East ward partnership events)	Funding to pay for two themed Highbury East ward partnership events. The first event 'Who Cares in Highbury' will be held on 24 March 2019 and will be focussed on Mental Health and Loneliness. Funding to pay for advertising / publicity, hire of the main hall, publicity materials and transport costs for the smaller community groups, management and supervision, staff time, hire of the kitchen and refreshments.	Sotheby Mews Day Centre	March 2019 to March 2020 (first event on 24 March 2019)	Open to all	300 Islington residents	2,374	2,374	Not applicable	
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Octopus Community Network (Wild Places)	A Living, Learning Event in May or June 2019, a pilot and initial step for a consultation with Highbury Quadrant Estate residents and the local community about how the two unused spaces adjacent to the food growing areas would best be brought into use. Funding to pay for refreshments, sessional workshop tutors (who are specialists in willow weaving, beekeeping, etc), printing and publicity distribution, stationery and materials and the milkfloat driver.	In one of the unused spaces adjacent to the food growing areas, Highbury Quadrant Estate, N5	May or June 2019	Targeted at families with young children	100	740	940	£200 Octopus Community Network (staff time)	
Highbury East	Osh Gantly / Sue Lukes / Caroline Russell	Olden Community Garden	Garden tools and equipment to assist with the maintenance of this 2.5 acre community garden, comprising of herbaceous borders, fruit and vegetable growing, an orchard and woodland and which is used by several local groups as well as local residents. Funding to pay for tools, a noticeboard, a storage unit, a lawn mower and an irrigation system.	Olden Community Garden, Whistler Street	Tools and equipment to be purchased between April 2019 and January 2020	Local residents	250+	748.23	2,110	£500 Arsenal Foundation, £600 tbc Pocket Parks funding	The amount requested is £1,010.

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Highbury West	Theresa Debono / Roulin Khondoker / Andy Hull	Highbury Community Nursery	Contribution towards nursery equipment, development tools and furniture. Funding to pay for a garden table and chairs, a slide, sensory room resources, fish and fish tank equipment and three kindles.	Highbury Community Nursery, Aubert Park	1 May to 1 August 2019	Children aged 10 months to 5 years and local families who attend free stay and play sessions	98 children and 35 local families	2,700	2,700	Not applicable	
Hillrise	Michelline Ngongo / David Poyser / Marian Spall	Hillrise ward c/o Caxton House (Hillrise summer festivals)	The fifth annual summer festival which will be led and organised by a number of local groups and the ward councillors. Funding to pay for Monkey-Do, arts and crafts stalls, publicity and admin, refreshments and volunteer expenses.	Caxton House Community Centre and Hillside Park	Saturday 10 August 2019	Islington residents and groups	450+	3,000	4,785	£500 tbc 19-20 LIF, £1,285 in kind support through venue and equipment hire from Caxton House, Hornsey Lane Estate Community Assoc and Living Space Art School	
Hillrise	Michelline Ngongo / David Poyser / Marian Spall	The House of AMAU	'Story of the Mettle of New Orleans', a programme of seven workshops on storytelling and drama culminating in a performance of the stories created in the workshops. This project aims to reduce isolation on New Orleans Estate, particularly among older people, and encourage estate residents to develop the art of storytelling as a means of socialising. Funding to pay for filming, production of estate newspapers and DVDs, hall hire, advertising and distribution, costs of workshop facilitators and other associated costs.	New Orleans Estate, Hornsey Rise	May to August 2019	Estate residents and tenants, focussing particularly on older people	19 direct participants and up to 50 Islington residents to attend show	2,233.91	5,850	£500 K-Base Films Ltd, £3,066 tbc Arts Council England	The amount requested is £2,283.90.

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Hillrise / Junction	Michelline Ngongo / David Poyser / Marian Spall / Janet Burgess / Sheila Chapman	ArchWay with Words	Annual ArchWay With Words Book Festival that comprises of around 25 events over 8 days. Funding to contribute towards marketing costs, volunteer expenses, volunteer management and fees for artists, speakers and practitioners who will deliver free or low cost presentations and participatory events.	A variety of venues around Archway	14 to 21 September 2019	Local residents	1,200 (700+ Hillrise and Junction residents)	2,740	15,500	£5,000 tbc Bode, £6,000 tbc Arts Council, £1,000 tbc LBI Community Festivals Fund	The amount requested is £3,500.
Junction	Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz	Whittington Park Community Association	Contribution to a building project which is transforming two halls into modern multi-use spaces. Capital improvements will include underpinning, a new boiler and insulation, the installation of a lift, structural repairs and full refurbishment.	Hocking Hall, Rupert Road, N19 4RS	October 2019 to April 2020 (dependent on securing the total funds needed)	Local residents	1,000+ per year, plus 60+ of weekend users for social functions if both halls are used	1,000	1,120,000	£923,760 secured to date (including £445,260 from LBI), £196,240 tbc	
Junction	Sheila Chapman	Yerbury Primary School	Transformation of a disused overgrown green space into a Secret Garden, an outdoor learning space for children where they are able to learn about and be in nature during lesson times and playtimes. The space will be independently accessible from the school and so may be used by local groups (e.g. Whittington Community Centre and Highbury Roundhouse).	Yerbury Primary School, Foxham Road	November 2018 to September 2019	Mainly the children and teachers at the school	470 children and 40 teachers	333.03	31,525	£10,195 in kind support from school, £1,000 The Zen Fund, £20,000 tbc from other funders (e.g. Awards for All, Edina Trust, Ernest Cook)	The amount requested is £2,000.
Junction / St George's	Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz / Tricia Clarke / Kat Fletcher / Satnam Gill	Willow Children's Centre and Archway Children's Centre	Flying Families, in which children and their parents / carers learn aerial techniques, do physical theatre and yoga and participate in outdoor activities in parks and woods, benefitting particularly those with limited access to outdoor space living in areas of high deprivation. Funding to pay for lead and assistant tutors, project director, riggers and Caxton House hire.	Caxton House Community Centre and Queens Wood	23 July to 27 August 2019	Vulnerable children aged 3 to 5 and their parents	10 to 20 families	2,860.06	6,070	£2,250 in kind support from Archway CC and Scarabeus (staff time), £500 Scarabeus (public liability insurance)	The amount requested is £3,320.

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Junction / St George's	Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz / Tricia Clarke / Kat Fletcher / Satnam Gill	SLOW (Surviving the Loss of Your World)	A contribution to the annual running costs of this group that provides support for bereaved parents and siblings and advice for professionals working with bereaved families. Over a year, the group runs 11 evening monthly support groups and 39 daytime weekly support groups. Funding to contribute towards sessional costs, website expenses, business services and administration, volunteer expenses, insurance and compliance, phone costs and publicity, print and design.	Evening groups at Calcott Community Centre on Cathcart Hill and daytime groups at St George and All Saints Church in Crayford Road	May 2019 to April 2020	Bereaved parents and siblings from Islington and beyond	Over 350 to date (a further 50 to 70 in 2019)	1,600	45,428.17	£497.50 2017-18 LIF, £2,500 2018-19 LBI Community Chest, £9,500 other funding secured, £31,200 tbc from further fundraising (including £2,500 2019-20 LBI Community Chest)	The amount requested is £1,750.
Mildmay	Santiago Bell-Bradford / Joe Caluori / Jenny Kay	Awesome Elm CIC (King Henry's Walk Adventure Playground) - equipment	Funding to buy equipment for an adventure playground which runs all year round after school and during school holidays. The equipment includes roller skates, tennis racquets, scooters, skateboards, a multisport net, skipping ropes, footballs and basketballs.	King Henry's Walk Adventure Playground	May 2019 to May 2020	Local young people aged 6 to 13	40 to 80	962.29	962.29	Not applicable	
Mildmay	Joe Caluori	Awesome Elm CIC (King Henry's Walk Adventure Playground) - summer camp 2019	Four day summer residential on a campsite for 15 disadvantaged young people aged 6 to 13 from the Mildmay area. Funding to pay for three nights' accommodation, 6 hours of activities and travel. 15 young people from each of the 6 adventure playgrounds managed by Awesome will benefit (90 in total).	Tolmers Scout Park campsite in Herts or Richmond	20 to 23 August 2019	Young people aged 6 to 13	15 from Mildmay (90 in total)	1,000	1,846	£840 in kind staffing costs	One of two applications to this round for the same trip. Each playground fundraised separately. As the trip planning is in the early stages, the different costs could be based on different locations.

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Mildmay	Jenny Kay	Georges Mane (trading as Little Baobab)	'Newington Green meets West Africa' one day festival on Newington Green in September 2019 sharing the culture of London's West African communities and showcasing the talents of the local community. This is the second year that this festival is being held. Funding to contribute towards four live bands, a DJ and other local acts, stage and sound system hire, council fees, publicity and insurance.	Newington Green	Sunday 15 September 2019	Local residents as well as the wider London BME community	300 from Islington	800	4,000	£1,000 tbc sponsorship from local businesses	The amount requested is £3,000.
Mildmay	Santiago Bell-Bradford / Joe Caluori / Jenny Kay	The Garden Classroom (Newington Green Garden)	Improvement of a stretch of Newington Green as a garden for wildlife and delivery of 8 volunteer gardening workdays. Funding to contribute towards 12 days of costs for the new head gardener (4 days prep, 8 days activity), gardening equipment, gloves, bird food, volunteer expenses, marketing and admin costs.	Newington Green	February to August 2019	Local residents	50+ from Islington	1,560	2,472	£400 LBI Parks, £100 City Bridge Trust for core costs	The amount requested is £1,972.
Mildmay	Santiago Bell-Bradford / Joe Caluori / Jenny Kay	The Garden Classroom (Summer on the Green)	Six weekly sessions of nature activities for children under 5 and their parents / carers / families during the spring and summer. Funding to contribute towards staff and volunteer costs, costs for finance, admin, comms and insurance, activity resources, equipment, books and the design and print of a flyer.	Newington Green	23 April to 20 July 2019	Children under 5 and their parents / carers / families	80+ from Islington	1,408	1,920	£192 City Bridge Trust for core costs	The amount requested is £1,728.
Mildmay	Santiago Bell-Bradford / Joe Caluori / Jenny Kay	LBI Greenspace (Parks)	Decking replacement in and around the park building in Newington Green to ensure that the seating area in the park can still be accessed and the café continues to operate. Funding is also requested for the decking materials for the pathway in King Henry's Walk Garden – the work will be carried out by the community group.	Newington Green and King Henry's Walk Garden	June to July 2019	All users of the park and King Henry's Walk Garden	Unable to quantify	5,991.85	22,790	£8,000 LBI Parks Repairs, £4,790 tbc CIL	The amount requested is £10,000.

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Mildmay	Santiago Bell-Bradford / Joe Caluori	(Mayville) Golden Oldies Senior Citizens and Disabled Group	Funding to pay for 50 weeks of room hire for this group of older local residents which meets once a week at Mildmay Community Centre. Activities at the weekly meeting include bingo and a raffle.	Mildmay Community Centre, Woodville Road	4 January to 2 December 2019	Local older people	16 from Islington	1,147.50	1,147.50	Not applicable	
St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Hilldrop Area Community Association	Funding to buy 30 new chairs for the centre. The present chairs are very old and break regularly. The new chairs should make the spaces for affordable hire more attractive increasing the income generated and enabling the centre to become more sustainable.	Hilldrop Area Community Association, Community Lane, Hilldrop Road	April to May 2019	Local residents and regular groups using the centre	90+ Islington residents per week	550	2,000	£96.20 19-20 LIF, £700 raised through sale of unwanted items, £600 tbc from donations	The amount requested is £646.20.
St George's	Tricia Clarke / Kat Fletcher / Satnam Gill	Progothi (Belmore House (Clarion Housing Group))	Food growing project at Belmore House sheltered housing scheme and a summer barbeque to which other sheltered housing residents will be invited. Progothi volunteers will support the older residents to deliver this gardening project. Funding to pay for tools, equipment, soil, seeds, plants, plant food and wooden planks for a raised bed and food and drink for the barbeque.	Belmore House, 245 Camden Road	April to October 2019 (gardening project to be run four mornings a week)	Older residents of the sheltered housing scheme, aged 55+	24+	499.83	500	Not applicable	
St Mary's	Nurullah Turan	Vertebra Theatre	'At The Heart of Things', a pilot initiative aiming to facilitate communication and empowerment between women of different ages through dance and puppetry, consisting of a dance performance piece and intergenerational dance workshops at Claremont Project and the Almeida Theatre. Funding to contribute towards the fees of the workshop facilitators, musician, director and performers, hire of the venue and rehearsal space, set, props and other associated costs.	Almeida Theatre and Claremont Project	May 2019 to January 2020	Women of all ages especially the marginalised	60 women to benefit from the workshops and 90 from the show	600	1,920	£1,000 Jewish Care BALC Centre Grant, £320 Roehampton University	

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St Peter's	Alice Clarke-Perry	Islington Foodbank	Contribution towards annual running costs. Funding to pay for storage space hire (Portakabin, shipping container and garages) and food.	Highbury Roundhouse Community Centre, 71 Ronalds Road	March 2019 to March 2020	Islington residents who cannot afford to feed themselves or their family	5,000+	503.37	9,487	£6,553.74 LIF awarded in Jan 2019, £2,430 cash donations tbc	£6,554 awarded to this project by 9 wards in January 2019.

PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN MARCH 2019

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Junction	Janet Burgess / Sheila Chapman / Kaya Comer-Schwartz	Islington Mind	LGBTQ+ History Month celebration run by Outcome (Islington Mind's LGBTQ+ service). The event will provide tasters of Outcome's services (e.g. creative writing, art workshops, film reviewing club, ear acupuncture and head massage) and information about Outcome's specialist projects such as Freedom from Fear to Love – a specialist LGBTQ support for asylum seekers and refugees and United in Strength – a specialist support for LBT women experiencing domestic violence. Funding to pay for provisions, raffle prizes, art material for the art workshop and volunteer expenses.	35 Ashley Road, N19 3AG	Tuesday 26 February 2019	Members of the LGBTQ community	40 from Islington	353.39	353.39	Not applicable	This amount is the sum of underspends on three seaside trips which took place between April and Sept 2018. As the underspends were less than the amounts awarded by Junction for the three trips, approval was only sought from the Junction councillors for this (though two of the trips were funded by multiple wards).

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2018-19:	£225,000
Total allocations to be made from previous LIF budgets:	£21,784
Amount allocated by VCS Committee to date:	£187,615
Balance remaining:	£59,169
New proposals for March VCS Committee:	£56,199
Total amount remaining to allocate in 2018-19:	£2,971

Budget allocations Progress comparison 2017 to 2019:		
	Apr 2017 - Jan 2018	Apr 2018 - Jan 2019
Total budget awarded:	£191,423	£187,615
% of annual budget awarded:	81%	76%

2018-19 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£0
Bunhill	£0
Caledonian	£0
Canonbury	£0
Clerkenwell	£0
Finsbury Park	£98
Highbury East	£0
Highbury West	£966
Hillrise	£0
Holloway	£0
Junction	£0
Mildmay	£0
St George's	£0
St Mary's	£1,000
St Peter's	£907
Tollington	£0

£2,971**Notes:**

Includes £848 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £876 from previous LIF allocations / budgets

Includes £777 from previous LIF allocations / budgets

Includes £2,286 from previous LIF allocations / budgets

Includes £534 from previous LIF allocations / budgets

Includes £122 from previous LIF allocations / budgets

Includes £291 from previous LIF allocations / budgets

Includes £177 from previous LIF allocations / budgets

Includes £277 from previous LIF allocations / budgets

Includes £453 from previous LIF allocations / budgets

Includes £7,086 from previous LIF allocations / budgets

Includes £668 from previous LIF allocations / budgets

Includes £863 from previous LIF allocations / budgets

Includes £4,953 from previous LIF allocations / budgets

Includes £571 from previous LIF allocations / budgets

	2017/18	2018/19
Total projects funded:	133	156